

**REPORT FOR: HEALTH AND WELLBEING BOARD**

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- Date of Meeting:** 3 November 2016
- Subject:** Future in Mind Harrow CAMHS Transformation Plan REFRESH
- Responsible Officer:** Javina Sehgal Chief Operating Officer, Harrow CCG
- Public:** Yes
- Wards affected:** All
- Enclosures:**
- Harrow Local Annex Transformation Plan Refresh
  - NWL Future in Mind Transformation Plan Refresh

**Section 1 – Summary and Recommendations**

This report updates the previous Transformation Plan approved in December 2016, setting out the Harrow priorities to transform children and young people’s mental health provision in Harrow. The plan has been co-produced with the Local Authority, Schools and other Stakeholders in Harrow and is an evolving plan.

**Recommendations:**

The Board is requested to:

Approve and endorse the Transformation Plan Refresh.

## Section 2 – Report

2.1 Future in Mind (2015) sets out the case for change in the provision of mental health services for children and young people across the country. The report sets out an ambition for improved public awareness and understanding of mental health issues, timely access to mental health support for those who need it and improved access and support for the most vulnerable groups.

2.2 The purpose of this report is to outline the changes to the Future in Mind Transformation Plan to highlight the progress of the plan and assurance requirements to enable continued allocation of Transformation Plan monies.

2.3 In the original LTP 8 priority areas were specified:

- Priority 1: Needs Assessment
- Priority 2: Supporting Co-production
- Priority 3: Workforce Development and Training
- Priority 4: Community Eating Disorders Service
- Priority 5: Redesigning Pathways
- Priority 6: Enhanced Support for Learning Disabilities and Neurodevelopmental Disorders
- Priority 7: Crisis and Urgent Care Pathways
- Priority 8: Embedding Future in Mind Locally

As the plans to address the remaining priorities progressed, it became clear three priorities: co-production, workforce development and needs assessment underpinned the transformation programme as a whole and facilitated the delivery of the ambition of Future in Mind. as a whole. It was therefore decided at a LTP review meeting in early September to reduce the priority areas from 8 to 4, focussing on pathway redesign the following agreed areas:

- Priority 1: Community Eating Disorders Service
- Priority 2: Transforming Pathways and redesigning services
- Priority 3: Enhanced Support for Learning Disabilities and Neurodevelopmental Disorders
- Priority 4: Crisis and Urgent Care Pathways

2.5 Harrow CCG has been working with local partners to develop Harrow's priorities detailed in the transformation plan, and will be delivering these priorities collaboratively as an integrated plan over the next 5 years.

### Financial Implications/Comments

Harrow CCG has been allocated £473,785 annually until 2020  
£121,785 per annum **must** be allocated to delivery of a Specialist Eating Disorder Service  
No specific financial contribution is required of the Health & Wellbeing Board.

### Legal Implications/Comments

None

## **Risk Management Implications**

None

## **Equalities implications**

Equalities impact assessment will be undertaken as part of the transformation planning to minimise any negative impact on any of our children and young people and to ensure that we are providing the best services we can, fairly, to those who need them.

## **Council Priorities**

The Council's vision:

### **Working Together to Make a Difference for Harrow**

Please identify how the report incorporates the administration's priorities.

- Making a difference for the vulnerable
- Making a difference for communities
- Making a difference for local businesses
- Making a difference for families

## **Section 3 - Statutory Officer Clearance (Council and Joint Reports)**

Not applicable

<b>Ward Councillors notified:</b>	<b>NO</b>
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## **Section 4 - Contact Details and Background Papers**

**Contact:** Dr Genevieve Small, Clinical Lead Harrow CCG  
Sue Whiting, Assistant Chief Operating Officer Harrow CCG

**Background Papers:** Future in Mind (2015)

<https://www.harrow.gov.uk/www2/documents/s130432/Harrow%20CAMHS%20Transformation%20Plan%20Future%20in%20Mind%20Report%20for%20HWBB%20141015%20FINAL%20DRAFT.pdf>

Harrow version 1 Local Transformation plan

<https://www.harrow.gov.uk/www2/documents/s130433/NWL%20Transformation%20Plan%20-%20DRAFT%2013.pdf>

NWL version 1 Transformation Plan

[https://www.gov.uk/government/uploads/system/uploads/attachment\\_data/file/414024/Childrens\\_Mental\\_Health.pdf](https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/414024/Childrens_Mental_Health.pdf)

Local Transformation Plans for Children and Young People's  
Mental Health and Wellbeing Guidance and support for local areas

<http://www.england.nhs.uk/wp-content/uploads/2015/07/local-transformation-plans-cyp-mh-guidance.pdf>